

1 BILL NO. A-94-03-02

1 APPROPRIATION ORDINANCE NO. A-Withdrawn

2 AN ORDINANCE disappropriating monies from
3 certain accounts for the 1994 Budgets of
4 various funds and departments of the City of
5 Fort Wayne.

6 WHEREAS, the following disappropriations have been
7 recommended by the City Controller.

8 **NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL
9 OF THE CITY OF FORT WAYNE, INDIANA:**

10 SECTION 1. That there is hereby disappropriated from
11 the 1994 budget accounts of the various departments listed below,
12 the following amounts, respectively, to-wit:

13 **DISAPPROPRIATIONS**

14 **DISAPPROPRIATIONS**

15 **GENERAL FUND**

16 * Police

17 4100 Personal Services \$7,190

18

19

20 **GENERAL FUND TOTAL** \$7,190

21 SECTION 2. That this Ordinance shall be in full force
22 and effect from and after its passage and any and all necessary
23 approval by the Mayor.

24 *Cletus R Edmonds*

25

Councilmember

26 APPROVED AS TO FORM
27 AND LEGALITY

28 *J. Timothy McCaulay*
29 J. Timothy McCaulay, City Attorney

30

Read the first time in full and on motion by Edmonds,
seconded by _____, and duly adopted, read the second time by _____,
title and referred to the Committee on Finance (and the
City Plan Commission for recommendation) and Public Hearing to be held after
due legal notice, at the Common Council Conference Room 128, City-County
Building, Fort Wayne, Indiana, on Tuesday, the 22nd, day
of March, 19 94, at 7:30 o'clock P.M., E.S.T.

DATED: 3-8-94

Sandra E. Kennedy
SANDRA E. KENNEDY, CITY CLERK

Read the third time in full and on motion by _____
seconded by _____, and duly adopted, placed on its passage.
PASSED LOST by the following vote:

	AYES	NAYS	ABSTAINED	ABSENT
<u>TOTAL VOTES</u>	_____	_____	_____	_____
<u>BRADBURY</u>	_____	_____	_____	_____
<u>EDMONDS</u>	_____	_____	_____	_____
<u>GiaQUINTA</u>	_____	_____	_____	_____
<u>HENRY</u>	_____	_____	_____	_____
<u>LONG</u>	_____	_____	_____	_____
<u>LUNSEY</u>	_____	_____	_____	_____
<u>RAVINE</u>	_____	_____	_____	_____
<u>SCHMIDT</u>	_____	_____	_____	_____
<u>TALARICO</u>	_____	_____	_____	_____

DATED: _____

SANDRA E. KENNEDY, CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne,
Indiana, as (ANNEXATION) (APPROPRIATION) (GENERAL)
(SPECIAL) (ZONING) ORDINANCE RESOLUTION NO. _____
on the _____ day of _____, 19 _____

ATTEST: (SEAL)

SANDRA E. KENNEDY, CITY CLERK

PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on
the _____ day of _____, 19 _____,
at the hour of _____ o'clock _____, M., E.S.T.

SANDRA E. KENNEDY, CITY CLERK

Approved and signed by me this _____ day of _____,
19 _____, at the hour of _____ o'clock _____, M., E.S.T.

PAUL HELMKE, MAYOR

BILL NO. A-94-03-02

With draw

REPORT OF THE COMMITTEE ON
FINANCE
CLETUS R. EDMONDS - DONALD J. SCHMIDT - CO-CHAIR
ARCHIE L. LUNSEY
DAVID C. LONG

WE, YOUR COMMITTEE ON FINANCE TO WHOM WAS

REFERRED AN (ORDINANCE) (RESOLUTION) disappropriating monies
from certain accounts for the 1994 Budgets of various funds and
and departments of the City of Fort Wayne

HAVE HAD SAID (ORDINANCE) (RESOLUTION) UNDER CONSIDERATION
AND BEG LEAVE TO REPORT BACK TO THE COMMON COUNCIL THAT SAID
(ORDINANCE) (RESOLUTION)

DO PASS

DO NOT PASS

ABSTAIN

NO REC

With draw

DATED: 3-22-94

Sandra E. Kennedy
City Clerk

To: Members of City Council
From: Controller's Office
Date: March 8, 1994
RE: Budget Adjustment Ordinances

A-94-03-02

In accordance with the City's Budget Adjustment Policy, requests for budget adjustments must be submitted to the Controller's office by March 1, June 1, September 1, and November 1. Attached are an ordinance and resolution detailing those requests submitted by March 1. They have been approved by the respective Division Head, the Controller, and the Mayor.

1. **Transfers within departments**

- a. The Personnel Dept. requests a transfer of \$2,109 from 4300's to the 4400's. Funds are needed to replace a computer and printer in the payroll department that are not repairable.
- b. The Clerk's Office requests a transfer of \$3,000 from the 4100's to the 4400's to cover additional costs of renovating the Chambers.
- c. The Metro Human Relations office requests a transfer of \$5,000 to the 4400's to replace a copier that has become to costly to repair. Will reduce 4200's and 4300's by delaying networking cost and production of official records.
- d. The Parks Dept. requests a transfer of \$55,485 from 4100's to 4300's to increase contractual tree trimming and not filling two vacant tree division positions.

2. **Additional Appropriation**

A request is made to appropriate the Domestic Violence Commission Fund's budget for 1994 for the amount of \$7,190. The funds will come from personnel dollars included in the Police Dept. budget for the Victim's Assistance office. The money needed for that Victim's Assistance position can be partially funded from grant dollars.

3. **Disappropriation**

The Police Dept. requests a disappropriation of \$7,190 from the 4100's. These dollars were budgeted for a Victims Assistance position that can now be funded from grant dollars. These funds are now necessary to fund the Domestic Violence Commission.

DIGEST SHEET

TITLE OF ORDINANCE **DISAPPROPRIATION**
DEPARTMENT REQUESTING ORDINANCE **CONTROLLER'S OFFICE**
SYNOPSIS OF ORDINANCE **\$7,190 ARE DISAPPROPRIATED FROM THE 1994**
BUDGET FROM THE POLICE DEPARTMENT.

EFFECT OF PASSAGE DISAPPROPRIATION CAN BE MADE.

EFFECT OF NON-PASSAGE **DISAPPROPRIATION CANNOT BE MADE.**

MONEY INVOLVED (DIRECT COSTS, EXPENDITURES, SAVINGS) _____
\$7,190 DISAPPROPRIATED FROM THE 1994 BUDGET.

ASSIGNED TO COMMITTEE (PRESIDENT) _____

NOTICE TO TAXPAYERS OF
ADDITIONAL APPROPRIATIONS

Notice is hereby given to the taxpayers of the City of Fort Wayne, Allen County, Indiana, that the Common Council of said Municipality will, at the COMMON COUNCIL CHAMBERS ROOM 126, City-County Building, Fort Wayne, Indiana, on TUESDAY the 22ND OF MARCH, 1994, at 5:30 P.M.

5:30 P.M. , o'clock, Eastern Standard Time, consider the following additional appropriations which said Council considers necessary to meet an extraordinary emergency existing at this time.

Bill No. A-94-03-02

7 NOW, THEREFORE, BE IT ORDAINED BY THE COMMON COUNCIL
8
9 OF THE CITY OF FORT WAYNE, INDIANA:

DT APPROPRIATIONS

DISAPPROPRIATIONS

GENERAL FUND

* Police

4100 Personal Services \$7,190

GENERAL FUND TOTAL

\$7,190

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage and any and all necessary approval by the Mayor.

Councilmember

Taxpayers appearing at such meeting shall have a right to be heard thereon. The additional appropriation, as finally made, will be automatically referred to the State Board of Tax Commissioners, which Commission will hold a further hearing within fifteen days at the County Auditor's Office of Allen County, Indiana, or at such other place as may be designated. At such hearing, taxpayers objection to any of such additional appropriations may be heard and interested taxpayers may inquire of the County Auditor when and where such hearing will be held.

SANDRA E. KENNEDY
CITY CLERK



THE CITY OF FORT WAYNE

CITY-COUNTY BUILDING • ROOM 122 • FORT WAYNE, INDIANA 46802 • 219-427-1208

SANDRA E. KENNEDY, CITY CLERK

March 9, 1994

Ms. Connie Lambert
Fort Wayne Newspapers, Inc.
600 West Main Street
Fort Wayne, IN 46802

Dear Ms. Lambert:

Please give the attached full coverage on the date of March 12, 1994 in both the News Sentinel and Journal Gazette.

RE: Legal Notice for Common Council
of Fort Wayne, IN

Bill No. A-94-03-01
Appropriation Ordinance

Bill No. A-94-03-02
Appropriation Ordinance

Bill No. A-94-03-03
Appropriation Ordinance

Please send us 4 copies of the Publisher's Affidavit from both newspapers.

Thank you.

Sincerely yours,

Sandra E. Kennedy-

Sandra E. Kennedy
City Clerk

SEK/ne
ENCL: 3

FW Common Council

(Governmental Unit)

Allen

County, Indiana

To:

The Journal-Gazette

Dr.

P.O. Box 100

Fort Wayne, IN

PUBLISHER'S CLAIM

LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of type in which the body of the advertisement is set)
 -- number of equivalent lines

Head -- number of lines

Body -- number of lines

Tail -- number of lines

Total number of lines in notice

COMPUTATION OF CHARGES

45 lines, 1 columns wide equals 45 equivalent lines
 at .33 cents per line

\$ 14.85

Additional charge for notices containing rule or tabular work
 (50 percent of above amount)

Charge for extra proofs of publication (\$1.00 for each proof in excess of two)

2.00

TOTAL AMOUNT OF CLAIM

\$ 16.85

DATA FOR COMPUTING COST

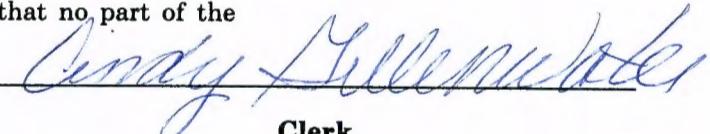
Width of single column 12.5 ems

Number of insertions 1

Size of type 6 point

Pursuant to the provisions and penalties of Chapter 155, Acts 1953,

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.



Date: March 12, 1994

Title: Clerk

PUBLISHER'S AFFIDAVIT

State of Indiana)

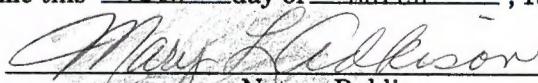
) ss:

Allen County)

Personally appeared before me, a notary public in and for said county and state, the undersigned Cindy Gillenwater who, being duly sworn, says that he/she is Clerk of the The Journal-Gazette newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 1 time, the dates of publication being as follows:

3/12/94

Subscribed and sworn to before me this 12th day of March, 1994.



MARY L. ADKISON Notary Public

NOTARY PUBLIC STATE OF INDIANA

ALLEN COUNTY

ON EXP. JUNE 14, 1997

My commission expires:

FW Common Council

(Governmental Unit)

Allen

County, Indiana

To:

The News-Sentinel

Dr.

P.O. Box 100

Fort Wayne, IN

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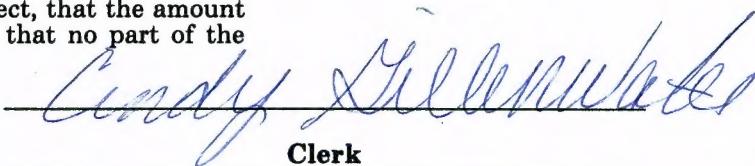
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State of Indiana)

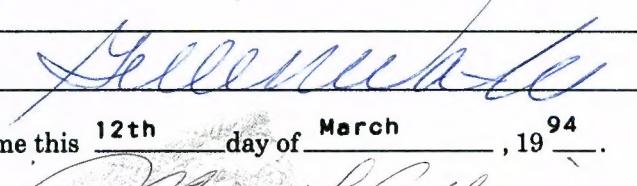
) ss:

Allen County)

Personally appeared before me, a notary public in and for said county and state, the undersigned Cindy Gillenwater who, being duly sworn, says that he/she is Clerk of the The News-Sentinel newspaper of general circulation printed and published in the English language in the (city) (town) of Fort Wayne, IN in state and county aforesaid, and that the printed matter attached hereto is a true copy, which was duly published in said paper for 1 time , the dates of publication being as follows:

3/12/94

Subscribed and sworn to before me this 12th day of March, 1994.



Notary Public

MARY L. ADKISON

NOTARY PUBLIC STATE OF INDIANA

ALLEN COUNTY

MY COMMISSION EXP. JUNE 14, 1997

My commission expires:

SANDRA E. KENNEDY

#926